

03/26/2008

SUSSEX - HAMBURG BORO

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2006 Actual	October 15, 2007 Actual	October 15, 2008 Estimated
Pupils on Roll Regular Full-Time	283	251	258
Pupils on Roll - Special Full-Time	43	50	52
Private School Placements	2	2	2
Pupils Sent to Other Dists-Spec Ed Prog	3	4	1

SUSSEX - HAMBURG BORO

Advertised Revenues

Budget Category	Account	2006-07 Actual	2007-08 Revised	2008-09 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		26,012	
Withdrawal from Cap Res-for Local Share	10-307		61,710	174,597
Transfers from Other Funds	10-5200	9,125		
Revenues from Local Sources:				
Local Tax Levy	10-1210	2,983,833	3,173,552	3,277,935
Interest Earned on Capital Reserve Funds	10-1XXX	2,466	1,000	1,000
Unrestricted Miscellaneous Revenues	10-1XXX	19,144	2,000	2,000
SUBTOTAL		3,005,443	3,176,552	3,280,935
Revenues from State Sources:				
Core Curriculum Standards Aid	10-3111	1,025,119	1,025,119	
Transportation Aid	10-3120	32,395	32,395	
Special Education Aid	10-3130	251,846	251,846	
Stabilization Aid	10-3171	359,546	359,546	
Extraordinary Aid	10-3131	24,812	24,812	49,828
Consolidated Aid	10-3195	38,084	38,084	
Additional Formula Aid	10-3196	30,807	83,286	
Other State Aids	10-3XXX	706	706	22,559
Categorical Special Education Aid	10-3132			135,640
Equalization Aid	10-3176			591,344
Categorical Security Aid	10-3177			24,884
Adjustment Aid	10-3178			1,025,269
Categorical Transportation Aid	10-3121			46,256
SUBTOTAL		1,763,315	1,815,794	1,895,780
Actual Revenues (Over)/Under Expenditures		-108,226		
TOTAL OPERATING BUDGET		4,669,657	5,080,068	5,351,312
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Instructional Supplement Aid - Pr Yr Carryover	20-3214	435		
Instructional Supplement Aid	20-3214	10,973	11,499	
Other Restricted Entitlements	20-32XX	8	14,250	
TOTAL REVENUES FROM STATE SOURCES		11,416	25,749	
Revenues from Federal Sources:				
Title I	20-4411-4416	35,127	28,635	24,340
I.D.E.A. Part B (Handicapped)	20-4420-4429	81,671	83,281	70,789
Other	20-4XXX	14,517	14,319	12,171
TOTAL REVENUES FROM FEDERAL SOURCES		131,315	126,235	107,300
TOTAL GRANTS AND ENTITLEMENTS		142,731	151,984	107,300
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		9,626	9,126
Revenues from Local Sources:				
Local Tax Levy	40-1210	231,924	225,176	225,041
TOTAL REVENUES FROM LOCAL SOURCES		231,924	225,176	225,041
TOTAL LOCAL REPAYMENT OF DEBT		231,924	234,802	234,167
Actual Revenues (Over)/Under Expenditures		3,225		
TOTAL REPAYMENT OF DEBT		235,149	234,802	234,167
TOTAL REVENUES/SOURCES		5,047,537	5,466,854	5,692,779

SUSSEX - HAMBURG BORO

Advertised Appropriations

Budget Category	Account	2006-07 Expenditures	2007-08 Rev. Approp.	2008-09 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	1,377,666	1,475,213	1,525,128
Special Education	11-2XX-100-XXX	384,951	399,006	538,591
Basic Skills/Remedial	11-230-100-XXX	85,051	88,621	107,928
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	24,792	28,200	27,800
School Sponsored Athletics	11-402-100-XXX	15,875	19,700	19,200
Support Services:				
Tuition	11-000-100-XXX	329,617	401,528	222,704
Attendance and Social Work Services	11-000-211-XXX	43,298	33,584	28,040
Health Services	11-000-213-XXX	59,882	62,010	64,880

Students - Related & Extraordinary	11-000-216-217	95,081	100,145	102,745
Guidance	11-000-218-XXX	39,924	41,937	44,034
Child Study Teams	11-000-219-XXX	151,149	161,490	167,328
Improvement of Instructional Services	11-000-221-XXX	51,482	44,963	46,589
Educational Media Services - School Library	11-000-222-XXX	25,550	26,606	24,420
Instructional Staff Training Services	11-000-223-XXX	5,429	6,225	6,225
General Administration	11-000-230-XXX	269,315	252,293	238,012
School Administration	11-000-240-XXX	73,221	60,088	62,274
Central Svcs & Admin Info Technology	11-000-25X-XXX	127,958	134,160	137,790
Operation and Maintenance of Plant Services	11-000-26X-XXX	464,573	467,515	473,879
Student Transportation Services	11-000-270-XXX	196,955	192,221	167,071
Personal Services - Employee Benefits	11-XXX-XXX-2XX	733,513	862,729	961,615
Total Support Services Expenditures		2,666,947	2,847,494	2,747,606
TOTAL GENERAL CURRENT EXPENSE		4,555,282	4,858,234	4,966,253
CAPITAL EXPENDITURES				
Deposit to Capital Reserve	10-604		33,750	50,000
Interest Earned on Capital Reserve	10-604		1,000	1,000
Equipment	12-XXX-XXX-73X	20,749	25,200	
Facilities Acquisition and Construction Services	12-000-4XX-XXX		61,710	174,597
TOTAL CAPITAL EXPENDITURES		20,749	121,660	225,597
Transfer of Funds to Charter Schools	10-000-100-56X	93,626	100,174	159,462
OPERATING BUDGET GRAND TOTAL		4,669,657	5,080,068	5,351,312
SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-214-100-XXX	11,059	11,499	
Support Services	20-214-200-XXX	349		
TOTAL INSTRUCTIONAL SUPPLEMENT AID		11,408	11,499	
Other State Projects:				
Instruction	20-217-100-XXX		14,250	
TOTAL TARA USED TO SUPPORT PROGRAMS			14,250	
Other Special Projects	20-XXX-XXX-XXX	8		
Total State Projects		11,416	25,749	
Federal Projects:				
Title I	20-XXX-XXX-XXX	35,127	28,635	24,340
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	81,671	83,281	70,789
Other Special Projects	20-XXX-XXX-XXX	14,517	14,319	12,171
Total Federal Projects		131,315	126,235	107,300
TOTAL GRANTS AND ENTITLEMENTS		142,731	151,984	107,300
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	235,149	234,802	234,167
TOTAL REPAYMENT OF DEBT		235,149	234,802	234,167
Total Expenditures		5,047,537	5,466,854	5,692,779
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Local Contrib-Transfer to Grants & Entitlements	11-1XX-100-930			
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
TOTAL EXPENDITURES NET OF TRANSFERS		5,047,537	5,466,854	5,692,779

SUSSEX - HAMBURG BORO

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2006	Audited Balance 6/30/2007	Estimated Balance 6/30/2008	Estimated Balance 6/30/2009
Unreserved:				
General Operating Budget	120,719	176,164	176,164	176,164
Repayment of Debt	12,852	9,627	9,126	0
Reserved for Specific Purposes:				
General Operating Budget:				
Capital Reserve	42,859	153,325	126,365	2,768
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	0	0	0
Legal Reserve	83,697	26,012	0	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Reserved for Repayment of Debt	0	0	0	0

SUSSEX - HAMBURG BORO

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations:	2008 - 2009				
	2005-06 Actual (1)	2006-07 Actual (2)	2007-08 Original Budget (3)	2007-08 Revised Budget (4)	2008-2009 Proposed Budget (5)
Total Comparative Per Pupil Cost	12889	13001	14099	14693	15409
Total Classroom Instruction	7268	7472	8385	8710	9395
Classroom-Salaries and Benefits	6770	6932	7825	8140	8971
Classroom-General Supplies and Textbooks	322	303	338	338	271
Classroom-Purchased Services and Other	177	237	223	233	153
Total Support Services	1934	1889	2004	2062	2079
Support Services-Salaries and Benefits	1714	1704	1794	1842	1870
Total Administrative Costs	1822	1730	1690	1816	1784
Administration-Salaries and Benefits	1296	1304	1317	1395	1441
Total Operations and Maintenance of Plant	1734	1780	1863	1940	1993
Operations & Maintenance of Plant-Salary & Ben.	825	882	970	1010	1086

Total Food Services Costs				0	0
Total Extracurricular Costs	131	131	158	164	158
Total Equipment Costs	0	67	83	86	0
Employee Benefits as a % of Salaries	27.4	27.6	30.7	30.9	31.6

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2008 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2007-08 revised appropriations and 2008-09 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

SUSSEX - HAMBURG BORO

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	08-09 Amount	Description of circumstances
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Total Unusual Revenues: 0 Total Unusual Appropriations: 0

SUSSEX - HAMBURG BORO

Shared Services -- Description of Shared Services

The Alliance for Competitive Energy Services (ACES) - cooperative pricing system for purchase of energy and energy services.

Educational Data Services, Inc. - bulk purchasing of classroom and office supplies.

Sussex County Regional Cooperative - joint transportation agreement for coordination and bidding of all district transportation.

SUSSEX - HAMBURG BORO

22a. Estimated Tax Rate Information

A. Estimated 08-09 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,225,744 (A)
 Estimated Net Taxable Valuation (as of 10/01/2007) 208,795,218 (B)
 Estimated 08-09 General Fund School Tax Rate=(A)/(B)X100 1.5449 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 3,453,661 (D)
 Estimated Net Taxable Valuation (as of 10/01/2007) 208,795,218 (E)
 Estimated 08-09 Total School Tax Rate=(D)/(E)X100 1.6541 (F)

B. Estimated 08-09 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 3,225,744 (G)
 Estimated Equalized Valuation (as of 10/01/2007) 383,139,037 (H)
 Estimated 08-09 Equalized General Fund School
 Tax Rate=(G)/(H)X100 0.8419 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS
 Total School Levy 3,453,661 (J)
 Estimated Equalized Valuation (as of 10/01/2007) 383,139,037 (K)
 Estimated 08-09 Equalized Total School
 Tax Rate=(J)/(K)X100 0.9014 (L)

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

						Shared with another district?
District Code	Name	Job Title	Base Annual Salary	FTE	Yes or No <i>* Note 1</i>	If yes, enter county and district code of the other district County Code
Superintendent						
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	Chief School Administrator	\$ 115,000	1.0	No	
Assistant Superintendent						
School Business Administrator						
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	School Business Administrator/Board Secretary	\$ 97,560	1.0	No	
Non-Bargaining Unit Employees > \$75,000 annual salary						

** Note 1: if yes - enter information regarding shared services agreement in*

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	Job Description in the Other District
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Superintendent

1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	

Assistant Superintendent

School Business Administrator

1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	

Non-Bargaining Unit Employees > \$75,000 annual salary

1 budget on SD21

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	Benefits - Allowances							
		Automobile		Gasoline		Computer/Internet		Cell Phone	
		Amount	Description	Amount	Description	Amount	Description	Amount	Description

Superintendent

1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ 1,164	Blackberry Cell Phone

Assistant Superintendent

School Business Administrator

1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	n/a	\$ -	n/a	\$ 540	At Home Computer/Internet Access	\$ -	n/a

Non-Bargaining Unit Employees > \$75,000 annual salary

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

		Benefits - Allowances (cont'd)							
		Meals/Travel		Tuition		Professional Membership Fees		Other Allowances	
District Code	Name	Amount	Description	Amount	Description	Amount	Description	Amount	Description

Superintendent

1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ 1,750	Workshops/Conventions/ Mileage Reimbursement	\$ -	n/a	\$ 2,225	NJASA/NJPSA/SCSRA Annual Dues	\$ -	n/a

Assistant Superintendent

School Business Administrator

1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ 500	Workshops/Mileage Reimbursement	\$ -	n/a	\$ 1,200	NJASBO & SCASBO Annual Dues	\$ -	n/a

Non-Bargaining Unit Employees > \$75,000 annual salary

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	Benefits - Bonuses						Benefits - Stipends	
		Meeting of Performance Goals		Longevity		Other		Other	
		Amount	Description	Amount	Description	Amount	Description	Amount	Description

Superintendent

1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ -	n/a

Assistant Superintendent

School Business Administrator

1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ -	n/a

Non-Bargaining Unit Employees > \$75,000 annual salary

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

		District Contributions to:							
		Health Insurance - State Plan				Health Insurance - Private Plan			
District Code	Name	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ 19,244	\$ 19,244	\$ -	Horizon BC/BC
				\$ -				\$ -	
				\$ -				\$ -	
Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ 19,244	\$ 19,244	\$ -	Horizon BC/BS
				\$ -				\$ -	
				\$ -				\$ -	
Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	District Contributions to:							
		Health Insurance - Other Plan				Dental Insurance - State Plan			
		Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
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Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
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Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	District Contributions to:							
		Dental Insurance - Private Plan				Dental Insurance - Other Plan			
		Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ 773	\$ 773	\$ -	Horizon Dental Plan	\$ -	\$ -	\$ -	n/a
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Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ 773	\$ 773	\$ -	Horizon Dental Plan	\$ -	\$ -	\$ -	n/a
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Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

		District Contributions to:							
		Life Insurance - Private Plan				Life Insurance - Other Plan			
District Code	Name	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
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Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
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Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	District Contributions to:							
		Other Insurance - Workers Compensation				Other Insurance - Supplemental Disability			
		Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ 380	\$ 720	\$ 340	NJSBAIG Workers' Comp	\$ -	\$ 1,354	\$ 1,354	AIG Supplemental Disability Plan
				\$ -				\$ -	
				\$ -				\$ -	
Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ 380	\$ 640	\$ 260	NJSBAIG Workers' Comp	\$ -	\$ 1,503	\$ 1,503	Prudential Supplemental Disability Plan
				\$ -				\$ -	
				\$ -				\$ -	
Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

		District Contribution to:							
		Other Insurance				Retirement Plan - Employee Share of Contribution to Pension			
District Code	Name	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
				\$ -				\$ -	
				\$ -				\$ -	
Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
				\$ -				\$ -	
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Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

		District Contribution to:							
		Retirement Plan - Annuity				Retirement Plan - Trust Account			
District Code	Name	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description	Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
				\$ -				\$ -	
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Assistant Superintendent									
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School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ -	\$ -	\$ -	n/a
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Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	District Contribution to:				Contractual Post-Employment Benefits			
		Retirement Plan - Other			Description	Buyback of Sick Days at the End of Contract		Buyback of Vacation Days at the End of Contract	
		Teacher Contract Amount	Employee Amount	Amount Above Teacher Contract		Amount	Description	Amount	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	\$ -	\$ -	n/a	\$ -	n/a	\$ -	n/a
				\$ -					
				\$ -					
Assistant Superintendent									
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				\$ -					
				\$ -					
School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	\$ -	\$ -	n/a	\$ -	n/a	\$ -	n/a
				\$ -					
				\$ -					
Non-Bargaining Unit Employees > \$75,000 annual salary									
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Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	Contractual Post-Employment Benefits				In-Kind and Other Remuneration			
		Buyback of Personal Days at the End of Contract		Other Contractual Post-Employment Benefits		Annual Option to Buy Back Sick Time in Cash		Annual Option to Buy Back Vacation Time in Cash	
		Amount	Description	Amount	Description	Amount	Description	Amount	Description
Superintendent									
1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ -	n/a
Assistant Superintendent									
School Business Administrator									
1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	n/a	\$ -	n/a	\$ -	n/a	\$ -	n/a
Non-Bargaining Unit Employees > \$75,000 annual salary									

Salaries and Benefits of Certain District Employees:

Complete with information in the employee contract in effect at 1/1/08

District Code	Name	In-Kind and Other Remuneration				Additional Comments
		Annual Option to Buy Back Personal Time in Cash		All Other In-Kind or Other Remuneration		
		Amount	Description	Amount	Description	

Superintendent

1930-HAMBURG BORO-(37-SUSSEX)	Steven Engravalle	\$ -	n/a	\$ -	n/a	

Assistant Superintendent

School Business Administrator

1930-HAMBURG BORO-(37-SUSSEX)	Cynthia May-Hostler	\$ -	n/a	\$ -	n/a	

Non-Bargaining Unit Employees > \$75,000 annual salary
